

LOGAN TOWNSHIP

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 1,235
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,235

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 14,194	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 333,492	
5b. Personal Property 2017	- 323,879	
5c. Increase in Personal Property (5a minus 5b)	+ 9,613	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	564	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	24,371	
8. Total Estimated Valuation July 1, 2018	3,834,532	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,810,161	
10. Factor for Increase (7 divided by 9)	0.00640	
11. Amount of Increase (10 times 3)		+ \$ 8
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 1,243
13. Debt Service Levy in this 2019 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,243
15. ###		2.100%
16. Consumer Price Index adjustment (14 times 15)		\$ 26
17. Maximum levy for budget year LOGAN TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 1,269

Special District Name

Long Island Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,287	2,406	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	174	190	174
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	139	105	139
Commercial Vehicle Tax	26	26	26
Watercraft Tax		0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,629	2,731	342
Resources Available:	2,629	2,731	342
Expenditures:			
Distribution to the Board	2,629	2,731	2,887
	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,629	2,731	2,887
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	2,629	2,731	2,887
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,887
Tax Required			2,545
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			2,545

LONG ISLAND TOWNSHIP

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 2,406
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,406

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 145,119	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 209,404	
5b. Personal Property 2017	- 179,379	
5c. Increase in Personal Property (5a minus 5b)	+ 30,025	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	486	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	175,630	
8. Total Estimated Valuation July 1, 2018	4,183,889	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,008,259	
10. Factor for Increase (7 divided by 9)	0.04382	
11. Amount of Increase (10 times 3)	+ \$ 105	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,511	
13. Debt Service Levy in this 2019 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,511	
15. ###	1.400%	
16. Consumer Price Index adjustment (14 times 15)	\$ 34	
17. Maximum levy for budget year LONG ISLAND TOWNSHIP, including debt service, not requiring notice of vote publication. (14 plus 16)	\$ 2,545	

Special District Name

Mound Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,697	1,724	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	132	136	90
Recreational Vehicle Tax	6	4	3
16/20 M Vehicle Tax	45	41	34
Commercial Vehicle Tax	4	0	2
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,884	1,905	129
Resources Available:	1,884	1,905	129
Expenditures:			
Distribution to the Board	1,884	1,905	1,907
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,884	1,905	1,907
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	1,884	1,905	1,907
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,907
Tax Required			1,778
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			1,778

FIRE DISTRICT NO. 3B**Computation to Determine Limit for 2019**

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 1,724
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,724

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	965	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	151,438	
5b. Personal Property 2017	-	134,055	
5c. Increase in Personal Property (5a minus 5b)	+	17,383	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018		4,294	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		22,642	
8. Total Estimated Valuation July 1, 2018		2,137,168	
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,114,526	
10. Factor for Increase (7 divided by 9)		0.01071	
11. Amount of Increase (10 times 3)	+	\$ 18	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	1,742	
13. Debt Service Levy in this 2019 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,742	
15. ###		2.100%	
16. Consumer Price Index adjustment (14 times 15)	\$	36	
17. Maximum levy for budget year FIRE DISTRICT NO. 3B, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	1,778	

Special District Name

Phillipsburg Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	901	916	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	57	58	57
Recreational Vehicle Tax	2	3	2
16/20 M Vehicle Tax	10	10	10
Commercial Vehicle Tax	23	6	6
Watercraft Tax	10	0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,003	993	75
Resources Available:	1,003	993	75
Expenditures:			
Distribution to the Board	1,003	993	1,011
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,003	993	1,011
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	1,003	993	1,011
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,011
Tax Required			936
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			936

PHILLIPSBURG TOWNSHIP**Computation to Determine Limit for 2019**

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 916
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 916

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 5,183	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 885,330	
5b. Personal Property 2017	- 933,827	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	4,607	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	9,790	
8. Total Estimated Valuation July 1, 2018	7,567,507	
9. Total Valuation less Valuation Adjustment (8 minus 7)	7,557,717	
10. Factor for Increase (7 divided by 9)	0.00130	
11. Amount of Increase (10 times 3)	+ \$ 1	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 917	
13. Debt Service Levy in this 2019 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	917	
15. ###	2.100%	
16. Consumer Price Index adjustment (14 times 15)	\$ 19	
17. Maximum levy for budget year PHILLIPSBURG TOWNSHIP, including debt service, not requiring 'notice of vote publication (14 plus 16)	\$ 936	

Special District Name

Plum Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	511	523	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		11
Motor Vehicle Tax	60	59	38
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	13	11	11
Commercial Vehicle Tax	6	8	4
Watercraft Tax	14	0	0
Gross Earnings (Intangibles) Tax	450	450	450
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,056	1,053	516
Resources Available:	1,056	1,053	516
Expenditures:			
Distribution to the Board	1,056	1,053	1,053
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,056	1,053	1,053
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,056	1,053	1,053
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,053
Tax Required			537
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			537

PLUM TOWNSHIP

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$	<u>523</u>
2. Debt Service Levy in 2018 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>523</u>
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018:	+ <u>17,845</u>	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ <u>45,220</u>	
5b. Personal Property 2017	- <u>53,752</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>17,845</u>	
8. Total Estimated Valuation July 1, 2018	<u>3,290,343</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,272,498</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00545</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>526</u>	
13. Debt Service Levy in this 2019 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>526</u>	
15. ###	<u>2.100%</u>	
16. Consumer Price Index adjustment (14 times 15)	\$ <u>11</u>	
17. Maximum levy for budget year PLUM TOWNSHIP, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ <u>537</u>	

Special District Name

Prairie View Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax	225	298	249
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	225	298	249
Resources Available:	225	298	249
Expenditures:			
Distribution to the Board	225	298	249
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	225	298	249
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	225	298	249
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			249
Tax Required			0
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			0

PRAIRIE VIEW TOWNSHIP

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ <u>0</u>
2. Debt Service Levy in 2018 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>0</u>

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	<u>3,751</u>	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	<u>114,666</u>	
5b. Personal Property 2017	-	<u>139,267</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>3,751</u>	
8. Total Estimated Valuation July 1, 2018		<u>2,616,352</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,612,601</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00144</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>0</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>0</u>	
13. Debt Service Levy in this 2019 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>	
15. ###		<u>1.400%</u>	
16. Consumer Price Index adjustment (14 times 15)		\$ <u>0</u>	
17. Maximum levy for budget year PRAIRIE VIEW TOWNSHIP, including debt service, not requiring 'notice of vote publication (14 plus 16)		\$ <u>0</u>	

Special District Name

Rushville Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	690	708	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3	3	3
Motor Vehicle Tax	15	11	7
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	10	10	16
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	718	732	26
Resources Available:	718	732	26
Expenditures:			
Distribution to the Board	718	732	765
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	718	732	765
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	718	732	765
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			765
Tax Required			739
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			739

RUSHVILLE TOWNSHIP

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 708
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 708

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 21,163	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 50,105	
5b. Personal Property 2017	- 45,512	
5c. Increase in Personal Property (5a minus 5b)	+ 4,593	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	25,756	
8. Total Estimated Valuation July 1, 2018	1,158,427	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,132,671	
10. Factor for Increase (7 divided by 9)	0.02274	
11. Amount of Increase (10 times 3)	+ \$ 16	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 724	
13. Debt Service Levy in this 2019 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	724	
15. ###	2.100%	
16. Consumer Price Index adjustment (14 times 15)	\$ 15	
17. Maximum levy for budget year RUSHVILLE TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 739	

Special District Name

Solomon Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,227	3,365	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		26
Motor Vehicle Tax	270	261	163
Recreational Vehicle Tax	5	5	4
16/20 M Vehicle Tax	105	93	87
Commercial Vehicle Tax	5	22	10
Watercraft Tax	1	1	1
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,613	3,747	291
Resources Available:	3,613	3,747	291
Expenditures:			
Distribution to the Board	3,613	3,747	3,747
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,613	3,747	3,747
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	3,613	3,747	3,747
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,747
Tax Required			3,456
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			3,456

SOLOMON TOWNSHIP

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 3,365
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,365

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	16,370	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	146,091	
5b. Personal Property 2017	-	179,538	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018		615	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		16,985	
8. Total Estimated Valuation July 1, 2018		2,826,637	
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,809,652	
10. Factor for Increase (7 divided by 9)		0.00605	
11. Amount of Increase (10 times 3)	+	\$ 20	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	3,385	
13. Debt Service Levy in this 2019 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,385	
15. ###		2.100%	
16. Consumer Price Index adjustment (14 times 15)	\$	71	
17. Maximum levy for budget year SOLOMON TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	3,456	

Special District Name

Sumner Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	566	575	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		3
Motor Vehicle Tax	34	23	15
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	32	25	18
Commercial Vehicle Tax	12	14	7
Watercraft Tax		0	0
Gross Earnings (Intangibles) Tax	30	127	134
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	675	765	178
Resources Available:	675	765	178
Expenditures:			
Distribution to the Board	675	765	765
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	675	765	765
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	675	765	765
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			765
Tax Required			587
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			587

SUMNER TOWNSHIP

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ <u>575</u>
2. Debt Service Levy in 2018 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>575</u>

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	<u>0</u>	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	<u>13,189</u>	
5b. Personal Property 2017	-	<u>14,184</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018		<u>38</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>38</u>	
8. Total Estimated Valuation July 1, 2018		<u>1,068,317</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,068,279</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00004</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>0</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>575</u>	
13. Debt Service Levy in this 2019 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>575</u>	
15. ###		<u>2.100%</u>	
16. Consumer Price Index adjustment (14 times 15)		\$ <u>12</u>	
17. Maximum levy for budget year SUMNER TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>587</u>	

Special District Name

Towanda Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,032	1,163	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	20	18	10
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	9	15	24
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,061	1,196	35
Resources Available:	1,061	1,196	35
Expenditures:			
Distribution to the Board	1,061	1,196	1,322
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,061	1,196	1,322
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,061	1,196	1,322
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,322
Tax Required			1,287
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			1,287

TOWANDA TOWNSHIP

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax Levy Amount in 2018 Budget		+ \$ 1,163
2. Debt Service Levy in 2018 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,163
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018:	+ 0	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 1,115,045	
5b. Personal Property 2017	- 937,592	
5c. Increase in Personal Property (5a minus 5b)	+ 177,453	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	1,456	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	178,909	
8. Total Estimated Valuation July 1, 2018	2,261,331	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,082,422	
10. Factor for Increase (7 divided by 9)	0.08591	
11. Amount of Increase (10 times 3)		+ \$ 100
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 1,263
13. Debt Service Levy in this 2019 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,263
15. ###		2.100%
16. Consumer Price Index adjustment (14 times 15)		\$ 24
17. Maximum levy for budget year TOWANDA TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 1,287

Special District Name

Valley Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,846	1,872	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	48	35	34
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	33	27	23
Commercial Vehicle Tax		0	0
Watercraft Tax		0	1
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,927	1,934	58
Resources Available:	1,927	1,934	58
Expenditures:			
Distribution to the Board	1,927	1,934	1,969
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,927	1,934	1,969
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,927	1,934	1,969
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,969
Tax Required			1,911
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			1,911

VALLEY TOWNSHIP

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$	1,872
2. Debt Service Levy in 2018 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,872
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018:	+ _____	0
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ _____	7,275
5b. Personal Property 2017	- _____	8,834
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2018	_____	1,164,518
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,164,518
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	1,872
13. Debt Service Levy in this 2019 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,872
15. ###	_____	2.100%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	39
17. Maximum levy for budget year VALLEY TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	1,911

Special District Name

Walnut Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,389	3,821	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	50	65	43
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	15	20	21
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,454	3,906	64
Resources Available:	3,454	3,906	64
Expenditures:			
Distribution to the Board	3,454	3,906	4,142
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,454	3,906	4,142
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	3,454	3,906	4,142
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,142
Tax Required			4,078
Delinquent Comp Rate:			0
Amount of 2018 Ad Valorem Tax			4,078

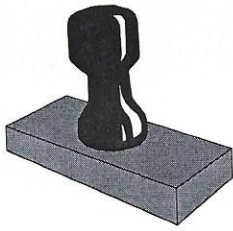
WALNUT TOWNSHIP

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 3,821
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 3,821</u>

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	<u>0</u>	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	<u>527,355</u>	
5b. Personal Property 2017	-	<u>467,456</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>59,899</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018		<u>360</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>60,259</u>	
8. Total Estimated Valuation July 1, 2018		<u>1,361,558</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,301,299</u>	
10. Factor for Increase (7 divided by 9)		<u>0.04631</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>177</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u>\$ 3,998</u>	
13. Debt Service Levy in this 2019 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,998</u>	
15. ###		<u>2.100%</u>	
16. Consumer Price Index adjustment (14 times 15)		\$ <u>80</u>	
17. Maximum levy for budget year WALNUT TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		<u>\$ 4,078</u>	



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower
of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 2nd day of AUGUST, 2018.
2nd Publication was made on the _____ day of _____, 2018.
3rd Publication was made on the _____ day of _____, 2018.
4th Publication was made on the _____ day of _____, 2018.
Publication Fee \$ 160.00
Affidavit, Notary Fees \$ _____
Additional Copies @ _____ \$ _____

Total Publication Fee \$ 160.00

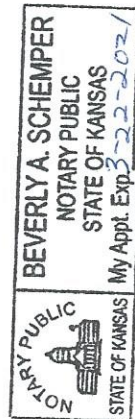
Signed Ronald K. Lower

Witness my hand this 2nd day of August, 2018.

Subscribed and sworn to before me
this 2nd day of August, 2018.

Beverly A. Schemper Notary Public

My Commission Expires March 22, 2021



PUBLIC NOTICE

(First published in The Advocate of Phillips County, Thursday, August 2, 2018) It

NOTICE OF BUDGET HEARING

The governing body of
Phillips County

will meet on August 13, 2018 at 10:15 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,162,273	19.452	2,214,041	19.903	1,884,859	1,359,155	20.666
Road & Bridge	2,512,832	29.624	2,275,203	26.778	2,275,203	1,297,740	19.732
Landfill	491,349	2.469	631,598	0.908	612,019		
EMS- Ambulance	619,555	1.758	440,000	2.554	446,000	162,106	2.465
County Health	501,711	2.021	523,078	3.362	559,078	207,143	3.150
Noxious Weed	197,523	1.500	184,400	1.500	188,500	98,653	1.500
Appraisers Cost	129,614	2.060	134,353	1.994	134,353	126,661	1.926
Election	48,669	0.821	60,000	0.904	60,000	56,653	0.861
Employee Benefits	1,927,718	26.482	2,042,450	24.583	2,120,150	2,007,543	30.524
Conservation	13,647	0.213	14,000	0.207	15,000	14,152	0.215
County Fair	27,396	0.430	28,000	0.416	28,000	26,442	0.402
Historical Society	14,202	0.236	14,500	0.213	14,500	13,654	0.208
Hospital Board	377,409	6.000	405,812	6.000	420,136	394,547	5.999
Economic Development	1,039,126		437,374		424,413		
Mental Health	43,410	0.715	44,860	0.653	44,860	42,476	0.646
Mental Retardation	54,708	0.902	56,500	0.824	56,500	53,491	0.813
Asst Living Debt Service	363,360	3.000	375,143	3.000	276,233	197,307	3.000
Noxious Weed Cap. Out.			58,973		67,003		
County 911	71,017		72,000		155,330		
Sp Alcohol Program	8,604		30,125		30,126		
Tourism & Promotion	22,197		23,000		23,000		
Local Emergency Planni	19,587		7,075		7,076		
Non-Budgeted Funds-A	199,287						
Non-Budgeted Funds-B	424,220						
Non-Budgeted Funds-C	111,485						
Non-Budgeted Funds-D	986,443						
Non-Budgeted Funds-E	10,744						
Non-Budgeted Funds-F	9,248						
Totals	12,378,086	97.683	10,072,485	93.799	9,842,339	6,057,723	92.107
Less: Transfers	1,514,666		437,570		56,834		
Net Expenditure	10,863,420		9,634,915		9,785,505		
Total Tax Levied	5,465,677		5,779,316		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	55,991,047		61,613,669		65,768,868		

Outstanding Indebtedness,

	2016
January 1,	0
G.O. Bonds	60,000
Revenue Bonds	221,910
Other	1,384,995
Lease Pur. Princ.	1,666,905
Total	

	2017
	0
	0
	184,938
	3,733,872
	3,918,810

	2018
	0
	0
	106,515
	3,333,149
	3,439,664

Other County Special District Funds	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 2	39,516	4.006	41,863	3.617	42,171	38,990	3.495
Fire District No. 3A	13,224	2.342	13,319	2.128	25,552	24,755	4.000
Beaver Township	410	0.319	421	0.288	24	0	0.000
Freedom Township	1,625	0.975	1,737	0.850	1,753	1,239	0.808
Glenwood Township	1,852	1.984	1,847	1.765	1,847	1,743	1.651
Granite Township	2,334	1.434	2,749	1.260	2,775	2,656	1.199
Logan Township	1,406	0.349	1,449	0.339	1,449	1,269	0.331
Long Island Township	2,629	0.670	2,731	0.622	2,887	2,545	0.608
Mound Township	1,884	0.992	1,905	0.863	1,907	1,778	0.832
Phillipsburg Township	1,003	0.123	993	0.125	1,011	936	0.128
Plum Township	1,056	0.179	1,053	0.169	1,053	537	0.163
Prairie View Township	225	0.000	298	0.000	249	0	0.000
Rushville Township	718	0.767	732	0.686	765	739	0.638
Solomon Township	3,613	1.324	3,747	1.247	3,747	3,456	1.223
Sumner Township	675	0.663	765	0.592	765	587	0.549
Towanda Township	1,061	0.622	1,196	0.586	1,322	1,287	0.569
Valley Township	1,927	2.002	1,934	1.767	1,969	1,911	1.641
Walnut Township	3,454	3.388	3,906	3.123	4,142	4,078	2.995

Assessed Valuations	
Fire District 2	8,846,276
Fire District 3A	5,088,239
Beaver Township	1,158,560
Freedom Township	1,148,336
Glenwood Township	846,116
Granite Township	1,537,638
Logan Township	3,411,539
Long Island Township	3,415,974
Mound Township	1,710,630
Phillipsburg Township	7,338,178
Plum Township	2,851,307
Prairie View Township	2,142,117
Rushville Township	899,910
Solomon Township	2,437,810
Sumner Township	855,077
Towanda Township	1,658,856
Valley Township	922,286
Walnut Township	1,000,430

10,413,156
5,708,915
1,334,150
1,387,103
964,887
2,064,759
3,648,077
3,870,301
1,997,195
7,338,178
3,096,076
2,510,412
1,032,662
2,697,679
971,408
1,984,469
1,059,130
1,223,420

11,156,793
6,188,728
1,414,333
1,532,514
1,055,651
2,215,580
3,834,532
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2,137,168
7,338,178
3,290,343
2,616,352
1,158,427
2,826,637
1,068,317
2,261,331
1,164,518
1,361,558

*Tax rates are expressed in mills

Linda McDowell
County Clerk